

**FIRST PRESBYTERIAN CHURCH  
WEST CHESTER, PA  
Financials**

INCOME	2024 ACTUAL (YTD)	2024 BUDGET (YTD)	Variance
Pledge Income	\$491,400	\$485,440	\$5,960
Non Pledge Income	\$50,755	\$60,600	(\$9,845)
Other Income	\$24,548	\$18,480	\$6,068
Employee Tax Credit	\$0	\$0	\$0
Preschool	\$206	\$0	\$206
Transfers from Investments	\$0	\$0	\$0
Property Rentals	\$42,000	\$42,000	\$0
<b>TOTAL INCOME</b>	<b>\$608,909</b>	<b>\$606,520</b>	<b>\$2,389</b>

EXPENSES	2024 ACTUAL (YTD)	2024 BUDGET (YTD)	Variance
Personnel	\$373,946	\$373,965	(\$19)
Programs	\$48,743	\$34,379	\$14,364
Administration	\$31,195	\$42,640	(\$11,445)
Comsys	\$14,081	\$10,370	\$3,711
Building and Grounds	\$66,136	\$54,460	\$11,676
Mission	\$42,397	\$52,502	(\$10,105)
Transfers	\$0	\$0	\$0
<b>TOTAL EXPENSE</b>	<b>\$576,498</b>	<b>\$568,316</b>	<b>\$8,182</b>
<b>INCOME VS EXPENSE</b>	<b>\$32,411</b>	<b>\$38,204</b>	<b>(\$5,793)</b>